

## Planning and Budget Council

Date | time 04.22.24 | 1:30 PM | Location Santa Rosa (Doyle Library 145) | Zoom Option https://santarosa-edu.zoom.us/j/98401125057

## Members

D'Juan Brundidge, Li Collier, Patty Collis, Stephanie Dirks, Maggie Fishman, K. Frindell Teuscher, Angélica Garcia, Benjamin Goldstein, Robert Holcomb, Kate Jolley, Sara Jones, Sean Martin, Eve Miller, Monica Ohkubo, Nancy Persons, Joshua Pinaula, Theresa Richmond, Whitney Schultz, Molly Senecal, Sandy Sigala, Jeremy Smotherman, John Stover, Debbie Weatherly

	Presenter
1. Agenda Review and Minutes Approval for 04.08.24	All
2. Member Announcements and Questions	All
3. Guided Pathways update  GP Website link  Planning Workgroup link  Guided Pathways Workplan link	Matthew Long
4. AB928 Update	Molly Senecal / Robert Holcomb
5. Enrollment Management Workgroup Update	Robert Holcomb
6. Leading and Lagging Indicators for Institutional Outcomes	Jeremy Smotherman
7. Planning Update	Jeremy Smotherman
8. P2 FTES update	Kate Jolley
9. PBC Shared Governance Survey Results	Jeremy Smotherman
10. PBC Conversation Topic – PBC conversations	All
11. Proposed Agenda Items for Next Meeting – May 13	All

## **Meeting Dates**

Fall Spring September 11 Spring January 22

September 25 February 12 Cancelled

October 9 February 26
October 23 March 11
November 13 March 25

November 27

December 11 Cancelled

April 8

April 22

May 13