

Planning and Budget Council

Date | time 5.9.22 | 1:30 PM | Meeting ID https://santarosa-edu.zoom.us/j/98401125057

Members

Pedro Avila, Delashay Carmona Benson, Frank Chong, Li Collier, Patty Collis, Stephanie Dirks, Gene Durand, Maggie Fishman, Ann Foster, K. Frindell Teuscher, Regina Guerra, Kate Jolley, Sean Martin, Jessica Melvin, Eve Miller, Nancy Persons, Salvador Rico, Jane Saldaña-Talley, Whitney Schultz, Sandy Sigala, Jeremy Smotherman, Julie Thompson, Abrea Tillman, Debbie Weatherly

Item		Presenter
1.	Minutes Approval from 4/25/22 Meeting	All
2.	Committee Member Announcements and Clarifying Questions from Previous Meetings	All
3.	CAI: New & Innovative Grant - Early Childhood Apprenticeship	Maleese Warner
4.	Strategic Planning Update	Jeremy/Julie
5.	Strategic Enrollment Management Workgroup Update	Pedro
6.	Brief Information Item: Update on Creation of Grants and Proposals Processes	Jeremy
7.	PBC Conversation Topic – What should the 2022/23 planning and budget focus and priorities of PBC be to support achieving the District Mission/Vision/Values?	All
8.	Proposed Agenda Items for next meeting – May 23	All

Meeting Dates

<u>Fall</u>	Spring
November 8—	January 24
November 22	February 14
December 13	February 28
	March 14
	March 28
	April 11
	April 25
	May 9
	May 23