

Planning and Budget Council

Date | time 09.11.23 | 1:30 PM | *Location* Santa Rosa (Doyle Library 145) | *Zoom Option* <https://santarosa-edu.zoom.us/j/98401125057>

Members

D’Juan Brundidge, Li Collier, Patty Collis, Stephanie Dirks, Anne Donegan, Gene Durand, Robert Ethington, Maggie Fishman, K. Frindell Teuscher, Angélica Garcia, Benjamin Goldstein, Robert Holcomb, Kate Jolley, Sara Jones, Sean Martin, Rachel McCain, Eve Miller, Nancy Persons, Joshua Pinaula, Whitney Schultz, Sandy Sigala, Jeremy Smotherman, John Stover, Debbie Weatherly

Item	Presenter
1. Introduction of Members	All
2. Agenda Review and Minutes Approval for 5.8.23	All
3. Member Announcements	All
4. Accreditation Follow Up Report	Dr Garcia
5. Planning and Budget Council Committee Charge	
6. 320 Report – 2022/23 Final FTES	Kate Jolley
7. 2023/24 Budget	Kate Jolley
8. Discussion Topic – What conversation topics (if any) would you like to see on the agenda this fall?	All
9. Proposed Agenda Items for next meeting – September 25	All

Meeting Dates

Fall	Spring
September 11	January 22
September 25	February 12
October 9	February 26
October 23	March 11
November 13	March 25
November 27	April 8
December 11	April 22
	May 13