

Planning and Budget Council

Date | time 11.14.22 | 1:30 PM | Location Santa Rosa (Doyle Library 145) | Zoom Option https://santarosaedu.zoom.us/j/98401125057

Members

D'Juan Brundidge, Frank Chong, Li Collier, Patty Collis, Stephanie Dirks, Anne Donegan, Gene Durand, Robert Ethington, Maggie Fishman, K. Frindell Teuscher, Regina Guerra, Robert Holcomb, Kate Jolley, Sara Jones, Sean Martin, Rachel McCain, Jessica Melvin, Timothy Melvin, Eve Miller, Nancy Persons, Whitney Schultz, Sandy Sigala, Jeremy Smotherman, Debbie Weatherly

ltem		Presenter
1.	Agenda Review and Minutes Approval for 10.24.22	All
2.	Member Announcements and Clarifying Questions	All
3.	Enrollment Management Workgroup Update	Robert Holcomb
4.	Student Equity Plan 2.0 Update	Matthew Long
5.	USDA NEXTGEN Grant	Benjamin Goldstein
6.	PBC Conversation Topic: "What we are not going to do anymore"	All
7.	Zero Textbook Cost Grant	Mary-Catherine Oxford / Jen Carlin-Goldberg
8.	Proposed Agenda Items for next meeting – November 28	All

Meeting Dates	
Fall	<u>Spring</u>
September 12	January 23
September 26	February 13
October 10	February 27
October 24	March 13
November 14	March 27
November 28	April 10
December 12	April 24
	May 8
	May 22